



SKAL Asian Area Committee

Treasurer's Report

Asian Congress 2018 - Macau

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LAST YEAR'S FINANCIAL PERFORMANCE



SKAL
ASIAN AREA
DOING BUSINESS AMONG FRIENDS
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	Budget 2017	Actual 2017
REVENUE		
Membership Fees	13,200	13,272.00
Congress Income	3,000	2,122.61
Others		30.98
TOTAL REVENUE	16.200	15,425.59

LAST YEAR'S FINANCIAL PERFORMANCE



	Budget 2017	Actual 2017
EXPENSES		
Secretariat	2,800	-
International Council	2,500	-
Mid Term Meeting (2017)	2,000	1,594.00
Travel	1,100	1,012.06
Membership Development	4,400	-
Office Expenses	250	12.25
Website & Newsletter	2,350	261.02
Mid Term Meeting (2016)		2,470.00
Others	900	
TOTAL EXPENSES	16,200	5,349.33
SURPLUS / (DEFICIT)	Nil	10,076.26

CURRENT YEAR'S PERFORMANCE

	Budget 2018	Actual 2018 (Jan to 15 June)
REVENUE		
Membership Fees	12,200	9,860
Congress Income	3,400	-
Others		
TOTAL REVENUE	15,600	9,860

CURRENT YEAR'S PERFORMANCE

	Budget 2018	Actual 2018 (Jan to May)
EXPENSES		
Secretariat	1,000	
International Council	2,800	1,338.94
Mid Term Meeting	2,500	
Travel	1,000	
Membership Development	4,500	
Website Expenses	2,500	379.50
Other Expenses	1,000	30.62
TOTAL EXPENSES	15,300	1,749.06
SURPLUS / (DEFICIT)	300	8,110.94

BUDGET 2019

	Budget 2018	Budget 2019
REVENUE		
Membership Fees	12,200	12,500
Congress Income	1,400	2,000
Others	2,000	2,000
TOTAL REVENUE	15,600	16,500
EXPENSES		
Secretariat	1,000	1,000
International Council	2,800	3,000
Mid Term Meeting	2,500	2,500
Travel	1,000	1,500
Membership Development	4,500	4,500
Office Expenses	-	-
Website & Newsletter	2,500	2,500
Meetings & Congresses	1,000	1,000
Others	Nil	
TOTAL EXPENSES	15,300	16,000
SURPLUS / (DEFICIT)	300	500

CLUB DUES FOR 2018 AS AT 15.06.2018

We are yet to receive the 2018 subscriptions from 6 out of the 38 operating clubs in the Asian Area

€ West Asia (4 out of 16 clubs)

- Cochin, Delhi,
*Hyderabad, Kolkata,

€ East Asia (1 out of 10 clubs)

- Incheon

€ South East Asia (1 out of 12 clubs)

- Manila



CLUB MEMBERSHIP PAYMENTS

€ Past years dues

All Operational Clubs have paid their dues for 2017

€ Renewal Fees for 2013, 2014, 2015 & 2016 have been collected.

€ 38 Clubs are currently Operational in the Asian Area

€ Assistance required to restart clubs in Penang, Ahmedabad, Beijing, Pattaya & East Thailand, Hua Hin and Cha Am



THANK YOU

