

AA BUDGET - approved during BLR AGM June 2019

REVENUE	<u>2020</u>
Membership Fees	13,500.00
Congress Registration	2,500.00
Congress Raffle	2,000.00
	<hr/>
	18,000.00

EXPENSES	
President	3,000.00
International Councillor	3,000.00
Mid Term Meeting	2,500.00
Board Allowances	2,800.00
Membership Development	4,500.00
Website and Newsletter	300.00
Meetings	500.00
Secretariat	1,000.00
	<hr/>
	17,600.00

Surplus/Deficit 400.00

Bank Balance 31 July 2020 79858.34

15 Clubs has outstanding dues
Names will be shared during AGM

SARAVANAN PALANIVELU

Treasurer - Asia Area

vikingtours1@gmail.com

Actual Income & Expense as on 31 July 2020

Revenue

11,456.00

0.00

0.00

11,456.00

Expenses

0.00

0.00

0.00

0.00

600.00

120.00

0.00

422.80

1,142.80

10,313.20