

AA BUDGET - approved during BLR AGM June 2019

REVENUE	<u>2020</u>
Membership Fees	13,500.00
Congress Registration	2,500.00
Congress Raffle	2,000.00
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	18,000.00
EXPENSES	
President	3,000.00
International Councillor	3,000.00
Mid Term Meeting	2,500.00
Board Allowances	2,800.00
Membership Development	4,500.00
Website and Newsletter	300.00
Meetings / Misc	500.00
Secretariat	1,000.00
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	17,600.00
Surplus/Deficit	400.00

SARAVANAN PALANIVELU

Treasurer - Asia Area

vikingtours1@gmail.com

Budget for approval during Virtual AGM 28 Aug 2020

2021

12,000.00
2500.00
1500.00

16,000.00

Expenses

2000.00
2000.00
2500.00
2500.00
4500.00
2000.00
0.00
500.00

16,000.00

Nil